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## Staff

Kim Crockatt	Executive Director
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Quluaq Pilakapsi	Inuktitut Language Coordinator
Gwen Thirlwall Wiebe	Literacy Development Coordinator
Aseena Allurut	Workplace LES Coordinator
Anna Ziegler	Communications Coordinator

## Funding & Support

The Nunavut Literacy Council gratefully acknowledges the support of the following agencies:

Office of Literacy & Essential Skills,  
Human Resources & Social Development Canada

Department of Culture, Language, Elders & Youth,  
Government of Nunavut

Department of Education,  
Government of Nunavut

Nunavut Arctic College

Department of Community & Government Services

Department of Economic Development & Transportation

PSAC Social Justice Fund

Special thanks to First Air for their generous  
and on-going support for literacy

## Revenue and Expenses

### Nunavut Literacy Council

#### Statement of Operations

For the year ended June 30,	2010	2009
<b>Revenue</b>		
Nunavut Literacy Coalition Project (Schedule 1)	\$ 167,591	\$ 202,271
Education (Schedule 2)	69,006	83,445
Atatattiniq (Schedule 3)	113,981	55,024
Workplace Literacy (Schedule 4)	293,747	17,235
Social Justice Fund (Schedule 5)	10,000	-
Operating Fund (Schedule 6)	94,563	102,353
OLES Family Literacy (Schedule 7)	104,316	215,000
Child and Family (Schedule 8)	92,773	35,977
Knowledge (Schedule 9)	-	85,000
Social Development (Schedule 10)	-	42,447
Peter Gzowski Invitational (Schedule 11)	-	38,074
Practitioner Training (Schedule 12)	-	28,692
Strengthening Language (Schedule 13)	-	68,390
Literacy Essential Skills Development in a Cultural Context (Schedule 14)	145,733	-
Community Resource Development (Schedule 15)	26,876	-
	<b>1,118,586</b>	<b>973,908</b>
<b>Expenses</b>		
Amortization	12,192	11,523
Amortization of deferred government assistance	(2,581)	(4,229)
Nunavut Literacy Coalition Project (Schedule 1)	167,591	202,271
Education (Schedule 2)	55,109	83,445
Atatattiniq (Schedule 3)	113,981	55,024
Workplace Literacy (Schedule 4)	293,747	17,235
Social Justice Fund (Schedule 5)	10,000	-
Operating Fund (Schedule 6)	86,540	74,173
OLES Family Literacy (Schedule 7)	104,316	215,000
Child and Family (Schedule 8)	92,773	35,977
Knowledge (Schedule 9)	-	85,000
Social Development (Schedule 10)	-	42,447
Peter Gzowski Invitational (Schedule 11)	-	11,212
Practitioner Training (Schedule 12)	-	28,692
Strengthening Language (Schedule 13)	-	68,390
Literacy Essential Skills Development in a Cultural Context (Schedule 14)	140,932	-
Community Resource Development (Schedule 15)	26,876	-
	<b>1,101,476</b>	<b>926,160</b>
<b>Excess revenue</b>	<b>\$ 17,110</b>	<b>\$ 47,748</b>

## Assets and Liabilities

### Nunavut Literacy Council

#### Balance Sheet

As at June 30,	2010	2009
<b>Assets</b>		
<b>Current</b>		
Cash	\$ 65,056	\$ 156,600
Accounts receivable (Note 4)	196,807	162,768
Investments (Note 5)	18,857	18,613
Prepaid expenses	5,864	4,893
	<b>286,584</b>	<b>342,874</b>
<b>Equipment (Note 6)</b>	<b>28,203</b>	<b>18,544</b>
	<b>\$ 314,787</b>	<b>\$ 361,418</b>
<b>Liabilities</b>		
<b>Current</b>		
Accounts payable and accrued liabilities	\$ 88,047	\$ 54,245
Deferred revenue (Note 7)	52,565	147,527
	<b>140,612</b>	<b>201,772</b>
<b>Deferred government assistance (Note 8)</b>	<b>5,418</b>	<b>7,999</b>
	<b>146,030</b>	<b>209,771</b>
<b>Net Assets</b>		
<b>Investment in equipment</b>	<b>22,785</b>	<b>10,545</b>
<b>Operating surplus</b>	<b>51,061</b>	<b>46,191</b>
<b>Contributed surplus (Note 9)</b>	<b>94,911</b>	<b>94,911</b>
	<b>168,757</b>	<b>151,647</b>
	<b>\$ 314,787</b>	<b>\$ 361,418</b>

